

Project cost
Faculty of Science, University of Colombo

A. Personnel

1. Consultant fee
2. Research Assistant fee (Rs. 1500- 3000/day)
3. Technical Assistant fee (Rs. 750-1500/day)
4. Office Assistance (1- a maximum of 3% of grand total which is **X**)

B. Project expenditure

1. Equipment
2. consumables
3. Instrument usage
4. Bench fee
5. Transport and accommodation
6. Stationary

Total cost of the project = Rs. **A + B**

University Expenditure (will be a % of the total cost of the project)

1. University of Colombo development fund (10%)
2. University of Colombo Overheads (5%)
3. Faculty Development Fund (2.5%)
4. Department Development Fund (1%)
5. Internet fee (1%)
6. Utility (1%)

Grand total = X

Project cost = nX

(“n” has to be decided by manager UCSTEC in consultation with the UCSTEC committee.
As an example “n” may be 1.1% and this extra percentage will go to the UCSTEC funds.)