**Format XI**

**Budge Call – 2015**

**Other Recurrent Expenditure**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Key Activities** | **Reference to Action Plan** | **Unit Rate** | **Course Code** | **Department** | **Total budget** | **Responsibility** |
| Workshops, Seminars |  | No. of students /teachers x Rate |  |  |  |  |
| Staff Development |  | No. of training teachers/ administrative staff/ Non-Academic staff x Rate |  |  |  | Director -SDC |
| Course material for students & learning quality improvement |  | No. of course x Rate |  |  |  |  |
| Industry Internships practical & Career Guidance |  | No. of students x Rate |  |  |  |  |
| Students Development Initiatives & Community Relations |  | No. of students x Rate |  |  |  |  |
| Construction & Membership fees |  | Name of the Institution & Rate |  |  |  |  |
| Examination Expenses |  | No. of Examination x Rate |  |  |  |  |
| University Sports activities |  | Name of the sports x Rate |  |  |  | Director – Physical Education |